



Republic of the Philippines
 Department of Education
 Region VI – Western Visayas
SCHOOLS DIVISION OF AKLAN



ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
LEASE OF VENUE WITH CATERING SERVICES FOR THE CONDUCT OF DIVISION PROGRAM IMPLEMENTATION REVIEW AND PERFORMANCE ASSESSMENT (DPIRPA) FOR CALENDAR YEAR 2026	SGOD	The project involves the lease of a venue with catering services to facilitate the 2026 Division Program Implementation Review and Performance Assessment (DPIRPA).	Competitive Bidding	Yes	Lowest Calculated Responsive Bid (LCRB)	11/2025	12/2025	GAA 2026 - Current Appropriation	220,000.00	Use of Framework Agreement	N/A
PROCUREMENT OF MEALS FOR THE CONDUCT OF HRMPSB VALIDATION OF DOCUMENTS AND FINAL DELIBERATION OF APPLICANTS FOR RANKING FOR VARIOUS POSITIONS CY 2026	OSDS	Procurement of meals to support the conduct of HRMPSB document validation and final deliberation of applicants for ranking of various positions for CY 2026.	Competitive Bidding	Yes	Lowest Calculated Responsive Bid (LCRB)	11/2025	12/2025	GAA 2026 - Current Appropriation	1,145,316.62	Use of Framework Agreement	N/A
LEASE OF VENUE WITH CATERING SERVICES FOR THE CONDUCT OF CAPABILITY BUILDING FOR NEWLY HIRED ADMINISTRATIVE OFFICER II (2026)	OSDS	The project involves leasing a venue with catering services to conduct the 2026 capability-building program for newly hired Administrative Officer II personnel.	Competitive Bidding	Yes	Lowest Calculated Responsive Bid (LCRB)	11/2025	12/2025	GAA 2026 - Current Appropriation	195,000.00	Use of Framework Agreement	N/A
EARLY PROCUREMENT ACTIVITY FOR THE SECURITY SERVICES OF THE DEPED – SCHOOLS DIVISION OF AKLAN FOR 2026	OSDS	The project involves the early procurement of security services to ensure the safety and protection of DepEd – Schools Division of Aklan facilities and personnel for 2026.	Competitive Bidding	Yes	Lowest Calculated Responsive Bid (LCRB)	11/2025	12/2025	GAA 2026 - Current Appropriation	1,071,180.24	Use of Framework Agreement	N/A
EARLY PROCUREMENT OF OFFICE AND ICT SUPPLIES CY 2026 - LOT 1 (OFFICE SUPPLIES)	OSDS	Early procurement of office supplies for the efficient operations of DepEd – Schools Division of Aklan in CY 2026.	Competitive Bidding	Yes	Lowest Calculated Responsive Bid (LCRB)	11/2025	12/2025	GAA 2026 - Current Appropriation	2,565,930.00	Use of Framework Agreement	N/A
EARLY PROCUREMENT OF OFFICE AND ICT SUPPLIES CY 2026 - LOT 2 (ICT SUPPLIES)	OSDS	Early procurement of office supplies for the efficient operations of DepEd – Schools Division of Aklan in CY 2026.	Competitive Bidding	Yes	Lowest Calculated Responsive Bid (LCRB)	11/2025	12/2025	GAA 2026 - Current Appropriation	1,414,821.00	Use of Framework Agreement	N/A
EARLY PROCUREMENT ACTIVITY OF VARIOUS TRAINING SUPPLIES FOR CY 2026	SGOD & OSDS	Early procurement of various training supplies to support DepEd – Schools Division of Aklan activities for CY 2026.	Competitive Bidding	Yes	Lowest Calculated Responsive Bid (LCRB)	11/2025	12/2025	GAA 2026 - Current Appropriation	36,155.00	Use of Framework Agreement	N/A

